

LUNENBURG COUNTY BOARD OF SUPERVISORS
LUNENBURG COURTS BUILDING, LUNENBURG, VIRGINIA
May 9, 2019 Meeting

6:00PM

1. Call to Order
2. Invocation/Pledge of Allegiance: Supervisor Hankins
3. Requests for Additions to the Agenda
4. Conflict of Interest Statements & Organizational Matters
5. Consent Agenda:
 - A) Minutes of April 11, 2019 Meeting
 - B) Warrants for Approval April 2019
 - C) Treasurer's Reports March 2019

PUBLIC HEARING

6. Public Hearing (3) Regarding:
 - A) Virginia Department of Transportation - Secondary Six Year Plan FY2020-2025 & Construction FY2020**
 - B) ZO Amendment - 1 - 19** to amend Article 4, Division 1, Section 4.11, subsection (b) A-1 Agricultural District by adding '**Group Home**' as defined in the Lunenburg County Zoning Ordinance in Section 1.2, Subsection (b), Item 39 to the list of uses and structures permitted by conditional use permit, and to update the reference name of the Virginia Department of Mental Health, Mental Retardation, and Substance Abuse Services to the Virginia Department of Behavioral Health and Developmental Services.
 - C) CP-1- 2019 Comprehensive Plan Adoption** The Lunenburg/ Kenbridge/ Victoria Joint Comprehensive Plan 2019-2024 as prepared in conformance with Section 15.2-2223 of the Code of Virginia.
7. Lunenburg County School Board
8. County Offices and Departments
 - A) Sheriff - Compensation Board Vacancy Savings
9. Fiscal Year 2019-2020 Budget
10. Planning and Economic Development Update
11. Nominations and Appointments
 - A) Industrial Development Authority - Nomination District #5
 - B) Southside VA Community College - Reappointment - Sid Smyth
12. Administrator's Update
13. County Attorney Update
14. Closed Session Items (if necessary)
15. Other Business (per Board approval)
16. Adjournment

It is the intention of the Lunenburg County Board of Supervisors to comply with the Americans with Disabilities Act. Should you need special accommodations, please contact the County Administrator's Office at 434-696-2142 prior to the meeting date.

-- Tracy M. Gee, County Administrator

Consent Agenda:

- A) Minutes of April 11, 2019 Meeting
- B) Warrants for Approval April 2019
- C) Treasurer's Reports March 2019

LUNENBURG COUNTY BOARD OF SUPERVISORS
CENTRAL HIGH SCHOOL, GYMNASIUM
131 K-V ROAD
VICTORIA, VIRGINIA

DRAFT

Minutes of April 11, 2019 Meeting

The regular meeting of the Lunenburg County Board of Supervisors was held on Thursday, April 11, 2019 at 10:00 a.m. in the Gymnasium of Central High School, Victoria, Virginia in honor of Student Government Days. The following members were present: Supervisors Alvester Edmonds, Frank Bacon, Charles R. Slayton, Robert Zava, Edward Pennington, Mike Hankins, County Administrator Tracy M. Gee, Deputy Administrator Nicole Clark, and County Attorney Frank Rennie. Supervisor T. Wayne Hoover was absent due to a family emergency.

Chairman Slayton called the meeting to order.

Supervisor Pennington led the Pledge of Allegiance and gave the invocation.

Administrator Gee recognized local officials and leaders who participated in Student Government Days, school staff and administration, cafeteria staff, and the Lunenburg Rotary Club for sponsoring lunch and organizing the event with school staff. Mrs. Gee also recognized the students for their participation and professionalism.

Chairman Slayton requested additions to the agenda from the Board and the public. There were no additions.

Mr. Rob Guidry of Container First Services was present to announce annual donations to local organizations. The annual amount of \$50,000 was split equally six ways to the Kenbridge Fire Department, Kenbridge Rescue Department, Victoria Fire Department, Victoria Rescue Department, Meherrin Fire Department and Meherrin Rescue Department.

Supervisor Hankins made motion, seconded by Supervisor Pennington and unanimously approved, to accept the Consent Agenda to include the minutes of the March 14, 2019 Board of Supervisors meeting, the Treasurer's February 2019 report and the following Warrants for Approval:

March 2019:

Payroll Direct Deposit:	\$ 126,282.38
Payroll Taxes Federal:	\$ 39,651.06
Payroll Taxes State:	\$ 7,179.96
Payroll VRS payment:	\$ 26,009.45
Payroll ICMA-RC payment:	\$ 277.06
Payroll Health Savings Deposits:	\$ 6,326.42
Accounts Payable: #57331-57441	<u>\$ 274,725.48</u>
Total:	\$ 480,451.81

Mr. Tommy Johnson of VDOT provided the monthly report. He noted that the bridge had been completed on Route 691 and paving on Route 138 was completed the previous Monday. He advised that the survey was complete for the Route 675 project and more preliminary preparations were underway. He added that a public hearing on the project would be needed down the road. Mr. Johnson advised that it was time to review the Secondary Six Year Plan. He stated that the current plan includes

six projects. He added that there was \$263,000 in available funds for potential additions to the plan and that it costs about \$155,000 per mile to update a road into rural rustic. Also, to qualify, the road must have a minimum of 60 cars per day. Mr. Johnson stated that VDOT receives a lot of complaints about Route 730, Aiken Road. Supervisor Bacon commented that Routes 730, 621 and 602 had the highest vehicle count per day. He added that in previous years possible projects have been added to the plan according to the highest vehicle count. Mr. Johnson noted that a public hearing would be needed at the regularly scheduled May Board meeting.

Supervisor Bacon made motion, seconded by Supervisor Edmonds and unanimously approved, to add Routes 730, 621 and 602 to the Secondary Roads Six Year Plan for 2020-2025 and hold a public hearing at the May Board meeting.

Supervisor Bacon made motion, seconded by Supervisor Edmonds and unanimously approved, to approve and present the below Resolution of Retirement to Mr. Billy Smith.

RESOLUTION OF RETIREMENT

WHEREAS, Billy S. Smith, Jr. retired from the Virginia Department of Transportation on April 1, 2019; and

WHEREAS, Billy S. Smith, Jr. began his career with VDOT as an hourly worker in March 1979 and was quickly promoted to a salaried highway equipment operator in just a few weeks; and

WHEREAS, Mr. Smith became a highway foreman in March 1985 at the Victoria Area Headquarters and was promoted to superintendent in December 1987; and

WHEREAS, in May 1997, Mr. Smith began his role in residency leadership as Residency Maintenance Operations Manager at the Amelia Residency, then rose to Amelia Assistant Residency Administrator in May 2002 and Amelia Residency Administrator in February 2007; and

WHEREAS, Mr. Smith transferred to South Hill Residency Administrator in April 2010, once again serving Lunenburg County; and

WHEREAS, Mr. Smith devotedly served VDOT and citizens of Lunenburg and surrounding counties for forty years.

NOW, THEREFORE, BE IT RESOLVED, the Lunenburg County Board of Supervisors expresses its appreciation for Mr. Smith's years of dedicated service to the County and advocacy for the citizens thereof, especially his work on Rural Rustic Projects, allowing many gravel roads to be paved with tar and gravel within the County.

BE IT FURTHER RESOLVED, the Lunenburg County Board of Supervisors does hereby extend its best wishes to Billy S. Smith, Jr. for a happy and healthy retirement.

Adopted this 11th day of April 2019.

Assistant School Superintendent James Abernathy presented the school's finance report. He advised that the report reflects expenses for technology software updates. He noted that as of March 30th they have an average of 1479 students and they budgeted for 1409. Since they are 70 students above the budgeted number, they will be receiving additional funding from the State. Mr. Abernathy explained that he will submit a supplemental budget resolution for approval at the May meeting. Superintendent Charles Berkley presented his monthly report. He advised that there are 27 days remaining in the school year and graduation will be on June 1st at 10:00 a.m. Mr. Berkley stated that Lunenburg is now certified as a Work Ready Community. Officials from the schools and county will be celebrating an announcement of the certification on April 30th. Mr. Berkley introduced Mrs. Lucy Hall and Mrs. Meri-Paige Spencer who presented to the Board the new mobile app and website for the school division. The new technology allows the division to have immediate access to staff, parents, and students.

Administrator Gee stated that Ms. Sharon Harrup and Mrs. Trisha Currin were up for re-appointment to the Workforce Development Board for another 2 year term. Also Mr. Robert Ledbetter will be retiring as the business representative for Lunenburg on the Board.

Supervisor Bacon made motion, seconded by Supervisor Edmonds and unanimously approved, to re-appointment Ms. Sharon Harrup and Mrs. Trisha Currin to the Workforce Development Board for another 2 year term.

Community organizations submitted FY2019-20 budget requests, which were compiled and presented to the Board for review. Mr. Preston Willson with the Holiday Lake 4-H Educational Center, Inc spoke before the Board. He requested financial support in the amount \$10,000 for the upkeep of the original 4-H Camp buildings. They have requested the same support from all 17 counties who utilize the camp, of which 11 have committed. He thanked the Board for their consideration.

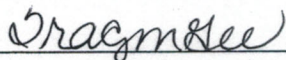
No other organizations requested to speak.

Mr. Glenn Millican, County Planner, provided his monthly report. He noted that the past month had been rewarding and disappointing. The county lost a few employers; however, Mr. Millican has met with several strong potential new businesses. He is currently working on some grant projects and talking with a prospective broadband provider.

Administrator Gee shared the FY2019-20 budget worksheet with the Board. She stated that the School Board requested flat funding, but they were hopeful the Board of Supervisors would consider funding capital projects and potential pay scale increases for employees. She advised that additional revenue is included for state-funded Constitutional Offices to receive a 3 % pay increase, and the draft budget includes a 3% pay increase for all County and School employees. She noted that the proposed budget is utilizing reserve to cover the deficit and not transfers in from another fund. Administrator Gee advised that honoring the Holiday Lake 4-H Educational Center request, funding new storage buildings at the Animal Control facility, and an upgrade to the website would all be an increase to the proposed budget. She advised that there would be an increase in debt service transfer from the general fund due to the school completing the final principal payment last year for the loan the county paid off in 2014. Administrator Gee informed the Board that without a tax increase or transfer of funds, the general fund budget has a deficit of over \$500,000 in expenses over revenues. Administrator Gee will work with the finance committee and have the final draft budget prepared for the May Board meeting.

Administrator Gee provided her monthly report. She stated that she met with the Department of Aviation regarding the paving project at the airport. She advised that it may not be funded until 2021 and the county will only be responsible for only 5%, thanks to the Rural Runway Rehabilitation funding from the Department of Aviation. Administrator Gee noted that she received a letter stating that Weaver landfill has been removed from DEQ monitoring.

Supervisor Zava made motion, seconded by Supervisor Edmonds and unanimously approved, to adjourn to the Student Government Days luncheon provided by the Lunenburg Rotary Club and Central High School.



Tracy M. Gee, Clerk
County Administrator

Charles Randy Slayton, Chairman
Board of Supervisors

BOARD OF SUPERVISORS

Charles R. Slayton, CHAIRMAN
Election District 4

Frank W. Bacon, VICE-CHAIRMAN
Election District 3

T. Wayne Hoover
Election District 1

Mike Hankins
Election District 2

Edward Pennington
Election District 5

Alvester L. Edmonds
Election District 6

Robert G. Zava
Election District 7



Lunenburg County Administration
11413 Courthouse Road
Lunenburg, VA 23952

Tracy M. Gee
County Administrator

Telephone: (434) 696-2142
Facsimile: (434) 696-1798

April 30, 2019

Lunenburg County Board of Supervisors
11413 Courthouse Road
Lunenburg, VA 23952

Honorable County Supervisors:

The following warrants, including accounting for all voided checks are listed according to Code of Virginia § 15.2-1243 and § 15.2-1244 requiring your approval:

April 2019:

Payroll Direct Deposit:	\$ 127,556.14
Payroll Taxes Federal:	\$ 40,246.26
Payroll Taxes State:	\$ 7,273.41
Payroll VRS payment:	\$ 26,009.45
Payroll ICMA-RC payment:	\$ 277.06
Payroll Health Savings Deposits:	\$ 6,326.42
Accounts Payable: #57442-57569	\$ <u>533,102.28</u>
Total:	\$ 740,791.02

Sincerely,

Tracy M. Gee
County Administrator

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
57442	999999	Allen Attilia	000	4/15/2019	30.00	.00
57443	283	ADAMS PATRICIA M	000	4/15/2019	135.50	.00
57444	190	AMERICAS	000	4/15/2019	520.59	.00
57445	59	AT&T MOBILITY	000	4/15/2019	181.10	.00
57446	999999	Barnes Thomas	000	4/15/2019	30.00	.00
57447	472	BAKER LEROY	000	4/15/2019	75.00	.00
57448	139	BENCHMARK COMMUNITY BANK	000	4/15/2019	416.92	.00
57449	48	BILLY'S AUTO SERVICE CENT	000	4/15/2019	381.49	.00
57450	371	BUG BUSTERS PEST CONT, INC	000	4/15/2019	333.00	.00
57451	746	CANON SOLUTIONS AMERICA	000	4/15/2019	44.00	.00
57452	328	CENTRAL VIRGINIA CRIMINAL	000	4/15/2019	450.00	.00
57453	10	CENTRYLINK ANALOG	000	4/15/2019	2,003.40	.00
57454	291	CHUCK'S AUTO&TRUCK REPAIR	000	4/15/2019	1,006.00	.00
57455	53	CLEMENT DIANA W	000	4/15/2019	1,155.18	.00
57456	52	CLEMENT ROBERT E	000	4/15/2019	150.00	.00
57457	293	COMMISSIONER OF THE	000	4/15/2019	7,079.00	.00
57458	58	COWAN GATES PC	000	4/15/2019	30.00	.00
57459	999999	Dunnivant Patricia Hood	000	4/15/2019	779.94	.00
57460	119	DATA CARE, INC.	000	4/15/2019	67.90	.00
57461	44	DIAMOND SPRINGS WATER INC	000	4/15/2019	6,663.45	.00
57462	46	DOMINION ENERGY VIRGINIA	000	4/15/2019	6.59	.00
57463	46	DOMINION ENERGY VIRGINIA	000	4/15/2019	154.00	.00
57464	642	FARMVILLE NEWSMEDIA	000	4/15/2019	16.00	.00
57465	65	FOSTER'S AUTO SERVICE	000	4/15/2019	786.55	.00
57466	66	FUEL FREEDOM CARD	000	4/15/2019	350.00	.00
57467	645	GARRETT CHRISTOPHER DBA	000	4/15/2019	1,225.00	.00
57468	67	GCR COMPANY	000	4/15/2019	18,802.00	.00
57469	30	GRAFTON SCHOOL INC	000	4/15/2019	30.00	.00
57470	999999	Howell David E	000	4/15/2019	284.68	.00
57471	467	HAMLETT ELIZABETH Y.	000	4/15/2019	375.00	.00
57472	807	HMM PORTA TOILET LLC	000	4/15/2019	1,865.13	.00
57473	201	HOOD BROTHERS GARAGE INC	000	4/15/2019	37.62	.00
57474	657	HUSSLEIN JUDY	000	4/15/2019	846.27	.00
57475	71	IBM CORPORATION	000	4/15/2019	1,233.36	.00
57476	816	J. D. POWER & ASSOCIATES	000	4/15/2019	26,273.25	.00
57477	161	KENBRIDGE FIRE DEPARTMENT	000	4/15/2019	1,283.55	.00
57478	78	KENBRIDGE OFFICE SUPPLY	000	4/15/2019	36.95	.00
57479	77	KENBRIDGE SUPPLY COMPANY	000	4/15/2019	975.62	.00
57480	75	KENBRIDGE TIRE	000	4/15/2019	176.59	.00
57481	286	KEY OFFICE SUPPLY INC	000	4/15/2019	132.00	.00
57482	261	KIES, INC.	000	4/15/2019	13.00	.00
57483	83	LUNENBURG ANIMAL HOSPITAL	000	4/15/2019	26,666.66	.00
57484	82	LUNENBURG COUNTY Health Dept	000	4/15/2019	1,914.16	.00
57485	203	LUNENBURG COUNTY PSS	000	4/15/2019	37,568.50	.00
57486	630	LUNENBURG COUNTY PUBLIC Lib	000	4/15/2019	2,000.00	.00
57487	353	LUNENBURG LITERACY	000	4/15/2019	30.00	.00
57488	999999	Medley Edith	000	4/15/2019	29,168.00	.00
57489	162	MEHERRIN VOLUNTEER	000	4/15/2019	447.85	.00
57490	624	MOSELEY SYDNEY S.	000	4/15/2019	21,500.00	.00
57491	90	NEW GENERATION	000	4/15/2019	30.00	.00
57492	999999	Parsons Rita Eaton	000	4/15/2019	100.00	.00
57493	360	PEGRAM, PHILLIP	000	4/15/2019	100.00	.00

Cap. Imp + Orlly Appropriation

Orlly Appropriation from USA

Orlly Reimb Orlly

To be provided + reissued for \$7292

Cap. Imp

Orlly

Orlly

Orlly

Orlly

Orlly

Orlly

Orlly

Orlly

Orlly

A/P CHECK REGISTER
Check Date - 4/15/2019

AP100B 4/16/2019 LUNENBURG COUNTY
TIME-11:37:14

CHECK#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
57494	94 PETTY CASH FUND	000	4/15/2019	23.02	.00
57495	95 PIEDMONT REGIONAL JAIL	000	4/15/2019	40,087.00	.00
57496	96 PIEDMONT REGIONAL JUV.	000	4/15/2019	3,525.00	.00
57497	221 ROBINSON, FARMER, COX ASSOC	000	4/15/2019	3,750.00	.00
57498	Shell Barbara N	000	4/15/2019	30.00	.00
57499	769 SANGOMA TECHNOLOGIES	000	4/15/2019	901.82	.00
57500	104 SECURE HAVEN	000	4/15/2019	4,532.82	.00
57501	511 SOUTHERN OFFICE MACHINES	000	4/15/2019	16.18	.00
57502	135 SOUTHSIDE ELECTRIC COOP	000	4/15/2019	434.87	.00
57503	652 SOUTHSIDE MESSENGER, THE	000	4/15/2019	112.50	.00
57504	836 SPENCER DONNA & DOUGLAS	000	4/15/2019	91.14	.00
57505	710 THREE RIVERS TREATMENT	000	4/15/2019	14,720.00	.00
57506	164 VICTORIA FIRE & RESCUE	000	4/15/2019	18,819.75	.00
57507	257 VIRGINIA EMPLOYMENT	000	4/15/2019	840.53	.00
57508	176 VIRGINIA TECH	000	4/15/2019	10,297.84	.00
57509	361 WARD ANDREW S.	000	4/15/2019	100.00	.00
57510	809 WILLIAMS AMY S.	000	4/15/2019	435.78	.00
	CLASS TOTAL			294,855.80	.00
	ACH TOTAL			.00	
	CHECK TOTAL			294,855.80	
	EPY TOTAL			.00	
	FINAL TOTAL			294,855.80	.00

Office Audit
 Clerk's
 USA
 USA
 OFFICE APPROPRIATION
 SHIRTS & FRINGES

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
 THE TOTAL 294,855.80 - EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

4-16-19
 DATE
 4-16-19

Diaryn Bell
 COUNTY ADMINISTRATOR
Charles R. Spayton

TIME-16:17:23 Check Date - 4/30/2019

CHECK#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
57511	179 AFLAC	000	4/30/2019	1,555.22	00
57512	711 ALLSTATE BENEFITS	000	4/30/2019	586.24	00
57513	177 ANTHEM BCBS	000	4/30/2019	24,479.00	00
57514	841 BACON JOHN R., IV	000	4/30/2019	5,580.00	00
57515	9999999 BERRY TRUDY BELL	000	4/30/2019	352.80	00
57516	414 BLAKE LINDA	000	4/30/2019	210.12	00
57517	830 BURKEVILLE BODY SHOP	000	4/30/2019	250.00	00
57518	101 CENTRA HEALTH INC.	000	4/30/2019	42,930.00	00
57519	10 CENTURLINK ANALOG	000	4/30/2019	106.01	00
57520	56 COMMUNICATIONS SPECIALIST	000	4/30/2019	1,525.00	00
57521	124 CROSSROADS COMMUNITY	000	4/30/2019	13,250.00	00
57522	119 DATA CARE, INC.	000	4/30/2019	95.00	00
57523	191 DEARBORN, NATIONAL LIFE	000	4/30/2019	165.90	00
57524	330 ELECTION SYSTEMS &	000	4/30/2019	5,775.00	00
57525	812 ESRI	000	4/30/2019	3,000.00	00
57526	225 FARMVILLE WHOLESAL	000	4/30/2019	117.00	00
57527	64 FIRST CITIZENS BANK	000	4/30/2019	123.89	00
57528	66 FUEL FREEDOM CARD	000	4/30/2019	2,218.07	00
57529	840 GARRETT'S GROUND MAINTENA	000	4/30/2019	2,275.00	00
57530	751 HEALTH EQUITY	000	4/30/2019	82.60	00
57531	807 HHM PORTA TOILET LLC	000	4/30/2019	375.00	00
57532	294 ID NETWORKS	000	4/30/2019	135,500.00	00
57533	673 INTOXIMETERS, INC.	000	4/30/2019	40.00	00
57534	524 JEFF ROBINSON & ASSOC	000	4/30/2019	865.63	00
57535	521 JENKINS MARY	000	4/30/2019	3,300.00	00
57536	78 KENBRIDGE OFFICE SUPPLY	000	4/30/2019	1,044.89	00
57537	77 KENBRIDGE SUPPLY COMPANY	000	4/30/2019	1,044.89	00
57538	286 KEY OFFICE SUPPLY INC	000	4/30/2019	128.98	00
57539	261 KIES, INC.	000	4/30/2019	315.00	00
57540	651 LEGALSHIELD	000	4/30/2019	18.95	00
57541	83 LUNENBURG ANIMAL HOSPITAL	000	4/30/2019	31.00	00
57542	185 LUNENBURG COUNTY	000	4/30/2019	1,400.00	00
57543	186 LUNENBURG COUNTY	000	4/30/2019	1,400.00	00
57544	187 LUNENBURG COUNTY	000	4/30/2019	1,400.00	00
57545	189 LUNENBURG COUNTY	000	4/30/2019	1,400.00	00
57546	462 LUNENBURG MEDICAL CENTER	000	4/30/2019	70.00	00
57547	649 MECKLENBURG ELECTRIC	000	4/30/2019	147.44	00
57548	518 MEHERRIN AGRICULTURAL &	000	4/30/2019	78.98	00
57549	162 MEHERRIN VOLUNTEER	000	4/30/2019	7,292.00	00
57550	794 MILLICAN GLENN	000	4/30/2019	10.90	00
57551	827 MINNESOTA LIFE INSURANCE	000	4/30/2019	3.20	00
57552	838 MISCO INDUSTRIAL LLC	000	4/30/2019	270.00	00
57553	624 MOSLEY SYDNEY S.	000	4/30/2019	297.26	00
57554	9999999 NILT INC AS TRUSTEE FOR N	000	4/30/2019	141.34	00
57555	839 RAI GROWERS	000	4/30/2019	2,500.00	00
57556	511 SOUTHERN OFFICE MACHINES	000	4/30/2019	9.66	00
57557	686 SOUTHSIDE REG. JUV. GROUP	000	4/30/2019	494.00	00
57558	322 TOWN OF KENBRIDGE	000	4/30/2019	265.00	00
57559	144 TREASURER OF VIRGINIA	000	4/30/2019	127.88	00
57560	755 TREASURER OF VIRGINIA	000	4/30/2019	262.00	00
57561	507 VACORP	000	4/30/2019	58.42	00
57562	183 VALIC	000	4/30/2019	2,050.00	00

Appropriation
 Board Mapping Grant
 CAD
 KRANT - Sheriff's Office
 LEASE - Leigh Mtn
 L&S - Appropriation
 Baseball
 Appropriation
 Appropriation
 Appropriation (Re-issue)
 Tree Trimming + Stump Removal

Qtrly
 Electrical
 911
 CAD
 112 Rental
 L&S - Baseball
 Qtrly
 L&S Camp

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
57563	627	VERIZON WIRELESS	000	4/30/2019	72.57	.00
57564	114	VICTORIA AUTOMOTIVE	000	4/30/2019	190.89	.00
57565	188	VICTORIA YOUTH SPORTS	000	4/30/2019	1,400.00	Appropriated
57566	111	VIRGINIA CREDIT UNION	000	4/30/2019	200.00	.00
57567	117	WALLACE AUTO PARTS	000	4/30/2019	447.38	.00
57568	173	WILCO JANITORIAL SUPPLIES	000	4/30/2019	715.90	.00
57569	999999	WRIGHT THOMAS C	000	4/30/2019	352.80	.00
		CLASS TOTAL			267,414.48	.00
		ACH TOTAL			.00	
		CHECK TOTAL			267,414.48	
		EPY TOTAL			.00	
		FINAL TOTAL			267,414.48	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
 THE TOTAL 267,414.48 - EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

4-30-19
 DATE

Dracynsue
 COUNTY ADMINISTRATOR

5-1-19

Charles R. Slayton

AP051 5/03/2019

LUNENBURG COUNTY

A/P VOID CHECK REGISTER FOR-001/4100
ACCOUNTING PERIOD - 2019/04

BATCH#-

58 PAGE

1

P/O VENDOR
NO. NAME

INVOICE
NO.

CLS VOID CK ACCOUNT
NO. DATE NO.

NET
AMOUNT

CHECK CHECK
NO. DATE

0000000 000162 MEHERRIN VOLUNTEER

APRIL 2019

000 4/10/2019 4100-032400-5608-

29168.00-

57489 4/15/2019

29,168.00

BATCH#- 58 CREATED BY GAIL

ON 5/03/2019 RUN BY GAIL ON 5/03/2019

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
** Treasurer Accountability **					
** Assets **					
100-0001	Cash in Office	2,000.00			2,000.00
100-0010	Petty Cash	400.00			400.00
100-0100	Benchmark Checking - US Bank	7,568,715.90	2,025,018.94	1,971,820.50	7,621,914.34
100-0102	Caprin Investment - US Bank	1,181,086.89	2,814.63		1,183,901.52
100-0135	Benchmark-Landfill Mitigation	207,044.88	70.34		207,115.22
100-0355	SNAP Account - QSCB TRANE			1,442.10	67,256.30
100-1252	Benchmark - School Food	51,950.53	16,747.87		
100-1253	Benchmark - School Textbook				
100-1355	SNAP Account - CHS Addition	554,384.37	188.34		554,572.71
100-1705	Benchmark - IDA	9,565,582.57	2,044,840.12	1,973,262.60	9,637,160.09
	** Assets **	9,565,582.57	2,044,840.12	1,973,262.60	9,637,160.09
TOTAL ASSETS					
** Cash Balances **					
300-0100	General Fund Cash Balance	6,447,828.64	342,788.02	378,348.58	6,483,389.20
300-0132	Reassessment Fund Cash Balance	24,033.76			24,033.76
300-0135	Solid Waste Mgmt Cash Balance	510,645.92	11,255.95	15,441.66	514,831.63
300-0136	S/W Construction Cash Balance				
300-0137	Landfill Sites Cash Balance	686,502.46	4,285.91		682,216.55
300-0213	Law Library Cash Balance	22,229.96		93.10	22,323.06
300-0214	Asset Forfeiture Cash Balance	11,309.27	790.40	3.64	10,522.51
300-0215	E911 Cash Balance	452,414.83	3,302.85	18,030.07	467,142.05
300-0220	Cell Tower Cash Balance	32,458.80			32,458.80
300-0221	Airport Cash Balance	26,583.11	503.77		26,079.34
300-0225	Economic Development Cash Balance	201,947.09			201,947.09
300-0226	Economic Dev Grants Cash Balance				
300-0250	School Cash Balance	51,950.53	1,435,245.36	1,435,245.36	
300-0252	School Food Cash Balance	201,428.73	1,442.10	16,747.87	67,256.30
300-0253	School Textbook Cash Balance			9,529.78	210,958.51
300-0260	VPA Cash Balance			84,374.81	
300-0316	CSA Cash Balance			136,938.55	
300-0317	Fire/Rescue Cash Balance	127,705.14	3,207.52	136,938.55	124,497.62
300-0319	Project Lifesaver Cash Balance	3,557.67			3,557.67
300-0320	Voting Machine Cash Balance	3,587.41			3,587.41
300-0355	Capital Outlay Cash Balance	14,014.25			14,014.25
300-0420	School Construction Cash Balance				
300-0701	Debt Service Cash Balance	195,000.00		771.00	195,000.00
300-0705	Special Welfare Cash Balance	2,175.45		188.34	2,946.45
300-0715	IDA Cash Balance	554,384.37			554,572.71
300-0715	Commonwealth Current Credit Account		3,259.21		
300-0715	** Cash Balances **	9,565,582.57	2,027,394.45	2,098,971.97	9,637,160.09
TOTAL PRIOR YR FUND BALANCE					
TOTAL REVENUE					
TOTAL EXPENDITURE					
TOTAL CURRENT FUND BALANCE					
TOTAL LIABILITIES AND FUND BALANCE					

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DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
PP2014	1	MH	12073.86		331.36-	11742.50	11352.26-	135.26-	11487.52-	254.98	97.83
	1	MR	40972.52		929.94-	40042.58	40019.92-	15.16-	40035.08-	7.50	99.98
	1	MT	147418.32		1130.48-	146287.84	137855.11-	881.10-	136974.01-	9313.83	93.63
	1	PP	1442787.62	523143.53-	59042.42-	860601.67	841687.13-	3236.44-	844923.57-	15678.10	98.18
	1	VL	235725.00		5970.00-	230755.00	225098.68-	584.74-	225683.42-	5071.58	97.80
	1	XX	702.45		702.45	702.45	702.45-		702.45-		100.00
HALF TOTALS=			1880679.77	523143.53-	67404.20-	1290132.04	1256715.55-	3090.50-	1259806.05-	30325.99	97.65
	2	H2	12073.85		331.36-	11742.49	11432.22-	48.45-	11480.67-	261.82	97.77
	2	P2	1437984.65	523711.28-	56163.74-	858109.63	840440.13-	121.13	840319.00-	17790.63	97.93
	2	R2	40547.47		464.34-	40083.13	39996.43-		39996.43-	86.70	99.78
	2	T2	144065.53		1130.48-	142935.05	133621.22-		133621.22-	9313.83	93.48
	2	X2	702.45		702.45	702.45	702.45-		702.45-		100.00
HALF TOTALS=			1635373.95	523711.28-	58089.92-	1053572.75	1026192.45-	72.68	1026119.77-	27452.98	97.39
DEPT TOTALS=			3516053.72	1046854.81-	125494.12-	2343704.79	2282908.00-	3017.82-	2285925.82-	57778.97	97.53
PP2015	1	MH	12079.83		252.70-	11827.13	11407.53-	163.10-	11570.63-	256.50	97.83
	1	MR	41822.20		3167.59-	38654.61	38575.25-	77.66-	38653.11-	1.50	100.00
	1	MT	152155.17		4416.08-	147739.09	138668.26-		138668.26-	9070.83	93.86
	1	PP	1471338.46	531897.70-	44344.18-	895096.58	868667.25-	3819.13-	872486.38-	22610.20	97.47
	1	VL	237615.00		7365.00-	230250.00	225342.95-	512.05-	225855.00-	4395.00	98.09
	1	XX	736.74		320.77-	415.97	415.97-		415.97-		100.00
HALF TOTALS=			1915747.40	531897.70-	59866.32-	1323983.38	1283077.21-	4572.14-	1287649.35-	36334.03	97.26
DEPT TOTALS=			12053.20		252.70-	11800.50	11471.02-	58.92-	11529.94-	270.56	97.71
	2	P2	1452571.92	527563.43-	40584.49-	884424.00	858904.75-	1465.61-	860370.06-	24053.64	97.28
	2	R2	41292.52		2701.98-	38590.54	38585.02-	4.02-	38589.04-	1.50	100.00
	2	T2	143082.42		4416.08-	138666.34	129595.51-		129595.51-	9070.83	93.46
	2	X2	736.73		320.76-	415.97	415.97-		415.97-		100.00
HALF TOTALS=			1649736.79	527563.43-	48276.01-	1073897.35	1038972.27-	1528.55-	1040500.82-	33396.53	96.89
DEPT TOTALS=			3565484.19	1059461.13-	108142.33-	2397880.73	2322049.48-	6100.69-	2328150.17-	69730.56	97.09
PP2016	1	MH	12253.84		115.33-	12138.51	11614.38-	214.24-	11828.62-	309.89	97.45
	1	MR	38011.08		935.65-	37075.43	36897.23-	175.74-	37072.97-	2.46	99.99
	1	MT	162468.35		1373.88-	161094.47	151149.88-	1211.08-	152360.96-	8733.51	94.58
	1	PP	1540785.99	527702.98-	38392.00-	974691.01	942175.90-	8959.71-	951135.61-	23555.40	97.58
	1	VL	234810.00		5240.00-	229570.00	224486.81-	1041.72-	225528.53-	4041.47	98.24
	1	XX	458.85		458.85	458.85	458.85-		458.85-		100.00
HALF TOTALS=			1988788.11	527702.98-	46056.86-	1415028.27	1366783.05-	11602.49-	1378385.54-	36642.73	97.41
DEPT TOTALS=			12224.91		115.33-	12109.58	11769.76-	5.79	11763.97-	345.61	97.15
	2	H2	1525868.82	523139.09-	38257.04-	964472.69	937870.15-	1237.76-	939107.91-	25364.78	97.37
	2	R2	38010.77		935.64-	37075.13	37056.24-	16.43-	37072.67-	2.46	99.99
	2	T2	158029.62		1373.88-	156655.74	147830.48-		147830.48-	8825.26	94.37
	2	VL	175.00		175.00	175.00	175.00-		175.00-		100.00
	2	X2	458.85		458.85	458.85	458.85-		458.85-		100.00
HALF TOTALS=			1734767.97	523139.09-	40681.89-	1170946.99	1135160.48-	1248.40-	1136408.88-	34538.11	97.05
DEPT TOTALS=			3723556.08	1050842.07-	86738.75-	2585975.26	2501943.53-	12850.89-	2514794.42-	71180.84	97.25
PP2017	1	MH	12872.18		245.67-	12626.51	12001.32-	245.29-	12246.61-	379.90	96.99
	1	MR	42441.11		76.28-	42364.83	42206.44-	156.89-	42363.33-	1.50	100.00

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DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	
PP2017	1	MT	171927.14		31.50-	171895.64	163627.47-	209.17-	163836.64-	8059.00	95.31
	1	PP	1609479.72	529694.12-	39086.20-	1040699.40	1008091.78-	8164.63-	1016256.41-	24442.99	97.65
	1	VL	241790.00		6110.00-	235680.00	229345.12-	886.52-	230231.64-	5448.36	100.00
	1	XX	2078969.00	529694.12-	45549.65-	1503725.23	1455730.98-	9662.50-	1465393.48-	38331.75	97.45
HALF TOTALS=											
	2	H2	12726.96		114.57-	12612.39	11946.30-	199.51-	12145.81-	466.58	96.30
	2	P2	1595034.45	527718.67-	31570.12-	1035745.66	1005935.45-	456.00-	1006391.45-	29354.21	97.17
	2	R2	42408.50		43.94-	42364.56	42312.90-	9.60-	42322.50-	42.06	99.90
	2	T2	163971.52		31.50-	163940.02	157594.63-		157594.63-	6345.39	96.13
	2	X2	458.85			458.85	458.85-		458.85-		100.00
HALF TOTALS=			1814600.28	527718.67-	31760.13-	1255121.48	1218248.13-	665.11-	1218913.24-	36208.24	97.12
DEPT TOTALS=			3893569.28	1057412.79-	77309.78-	2758846.71	2673979.11-	10327.61-	2684306.72-	74539.99	97.30
PP2018	1	MH	11558.85		55.67-	11503.18	10728.34-	139.12-	10867.46-	635.72	94.47
	1	MR	4487.95	524022.80-	3369.91-	41118.04	40778.72-	77.94-	40856.66-	261.38	99.36
	1	MT	167475.55		6025.61-	161449.94	154155.93-	63.01-	154218.94-	7231.00	95.52
	1	PP	1623952.85	525351.04-	42436.51-	1056165.30	1013825.72-	7398.85-	1021224.57-	34940.73	96.69
	1	VL	248305.00		7565.00-	240740.00	228875.69-	929.10-	229804.79-	10935.21	95.46
	1	XX	894.60		383.25-	511.35	511.35-		511.35-		100.00
HALF TOTALS=			2096674.80	525351.04-	59835.95-	1511487.81	1448875.75-	8608.02-	1457483.77-	54004.04	96.43
	2	H2	11558.85		55.67-	11502.97	10616.84-	20.80-	10637.64-	865.33	92.48
	2	P2	1620085.14	524022.80-	42432.39-	1053629.95	980112.33-	1488.38-	981600.71-	72029.24	93.16
	2	R2	44274.05		3369.91-	40904.14	40325.35-		40325.35-	578.79	98.59
	2	T2	167475.30		6025.61-	161449.69	145862.99-		145862.99-	15586.70	90.35
	2	X2	894.60		383.25-	511.35	511.35-		511.35-		100.00
HALF TOTALS=			1844287.73	524022.80-	52266.83-	1267998.10	1177428.86-	1509.18-	1178938.04-	89060.06	92.98
DEPT TOTALS=			3940962.53	1049373.84-	112102.78-	2779485.91	2626304.61-	10117.20-	2636421.81-	143064.10	94.85
PP2019	1	MH	11445.85			11445.85	944.98-	104.75-	1049.73-	10396.12	9.17
	1	MR	44887.38	524022.80-	42432.39-	1053629.95	980112.33-	1488.38-	981600.71-	72029.24	93.16
	1	MT	166085.54		6025.61-	161449.69	145862.99-		145862.99-	15586.70	90.35
	1	PP	1767712.50	525823.59-	18756.74-	1223132.17	76734.52-	8254.58-	84989.10-	1138143.07	6.95
	1	VL	249165.00		2215.00-	246950.00	17250.67-	928.28-	18178.95-	228771.05	7.36
	1	XX	511.35			511.35	511.35-		511.35-		100.00
HALF TOTALS=			2239807.62	525823.59-	21207.10-	1692776.93	95431.40-	9364.11-	104795.51-	1587981.42	6.19
	2	H2	11445.65			11445.65	255.62-	11.10-	266.72-	11178.93	2.33
	2	P2	1767609.74	525779.89-	18755.89-	1223073.96	14745.99-	1458.38-	16204.37-	1206869.59	1.32
	2	R2	44887.13		6025.61-	161449.69	145862.99-		145862.99-	15586.70	.08
	2	T2	166085.20		235.34-	165849.86	165849.86-		165849.86-	165849.86	100.00
	2	X2	511.35			511.35	511.35-		511.35-		100.00
HALF TOTALS=			1990539.07	525779.89-	18991.23-	1445767.95	15039.61-	1469.48-	16509.09-	1429258.86	1.14
DEPT TOTALS=			4230346.69	1051603.48-	40198.33-	3138544.88	110471.01-	10833.59-	121304.60-	3017240.28	3.86
PP TOTALS =			22869972.49	6315548.12-	549986.09-	16004438.28	12517655.74-	53247.80-	12570903.54-	3433534.74	78.55
COMP TOTALS=			22869972.49	6315548.12-	549986.09-	16004438.28	12517655.74-	53247.80-	12570903.54-	3433534.74	78.55

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DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
RE2011	1		3179753.87		3703.76-	3176050.11	3129111.30-	44417.73-	3173529.03-	2521.08	99.92
	1	RE	32.40			32.40	32.40-		32.40-		100.00
HALF	TOTALS=		3179786.27		3703.76-	3176082.51	3129143.70-	44417.73-	3173561.43-	2521.08	99.92
DEPT	TOTALS=		3179786.27		3703.76-	3176082.51	3129143.70-	44417.73-	3173561.43-	2521.08	99.92
RE2012	1	RE	1600051.66		3676.46-	1596375.20	1586158.95-	9145.60-	1595304.55-	1070.65	99.93
HALF	TOTALS=		1600051.66		3676.46-	1596375.20	1586158.95-	9145.60-	1595304.55-	1070.65	99.93
	2	R2	1604714.92		7011.79-	1597703.13	1595942.63-	664.60-	1596607.23-	1095.90	99.93
HALF	TOTALS=		1604714.92		7011.79-	1597703.13	1595942.63-	664.60-	1596607.23-	1095.90	99.93
DEPT	TOTALS=		3204766.58		10688.25-	3194078.33	3182101.58-	9810.20-	3191911.78-	2166.55	99.93
RE2013	1	RE	1615975.85		7652.80-	1608323.05	1592330.73-	14772.52-	1607103.25-	1219.80	99.92
HALF	TOTALS=		1615975.85		7652.80-	1608323.05	1592330.73-	14772.52-	1607103.25-	1219.80	99.92
	2	R2	1615710.67		8899.41-	1606811.26	1603934.29-	1657.17-	1605591.46-	1219.80	99.92
HALF	TOTALS=		1615710.67		8899.41-	1606811.26	1603934.29-	1657.17-	1605591.46-	1219.80	99.92
DEPT	TOTALS=		3231686.52		16552.21-	3215134.31	3196265.02-	16429.69-	3212694.71-	2439.60	99.92
RE2014	1	RE	1621662.15		5053.32-	1616608.83	1603081.30-	12265.17-	1615346.47-	1262.36	99.92
HALF	TOTALS=		1621662.15		5053.32-	1616608.83	1603081.30-	12265.17-	1615346.47-	1262.36	99.92
	2	R2	1617319.15		6491.18-	1610827.97	1608274.41-	1290.85-	1609565.26-	1262.71	99.92
HALF	TOTALS=		1617319.15		6491.18-	1610827.97	1608274.41-	1290.85-	1609565.26-	1262.71	99.92
DEPT	TOTALS=		3238981.30		11544.50-	3227436.80	3211355.71-	13556.02-	3224911.73-	2525.07	99.92
RE2015	1	RE	1632536.00		4152.15-	1628383.85	1613913.38-	11933.22-	1625846.60-	2537.25	99.84
HALF	TOTALS=		1632536.00		4152.15-	1628383.85	1613913.38-	11933.22-	1625846.60-	2537.25	99.84
	2	R2	1624504.36		4775.16-	1619729.20	1614652.76-	2138.98-	1616791.74-	2937.46	99.82
HALF	TOTALS=		1624504.36		4775.16-	1619729.20	1614652.76-	2138.98-	1616791.74-	2937.46	99.82
DEPT	TOTALS=		3257040.36		8927.31-	3248113.05	3228566.14-	14072.20-	3242638.34-	5474.71	99.83
RE2016	1	RE	1639263.91		5175.58-	1634088.33	1613079.80-	15474.38-	1628554.18-	5534.15	99.66
HALF	TOTALS=		1639263.91		5175.58-	1634088.33	1613079.80-	15474.38-	1628554.18-	5534.15	99.66
	2	R2	1630250.23		6226.87-	1624023.36	1613949.13-	2782.11-	1616731.24-	7292.12	99.55
HALF	TOTALS=		1630250.23		6226.87-	1624023.36	1613949.13-	2782.11-	1616731.24-	7292.12	99.55
DEPT	TOTALS=		3269514.14		11402.45-	3258111.69	3227028.93-	18256.49-	3245285.42-	12826.27	99.61
RE2017	1	RE	1643831.43		3555.53-	1640275.90	1607692.46-	12785.71-	1620478.17-	19797.73	98.79
HALF	TOTALS=		1643831.43		3555.53-	1640275.90	1607692.46-	12785.71-	1620478.17-	19797.73	98.79
	2	R2	1643267.95		5233.00-	1638034.95	1612165.68-	1864.84-	1614030.52-	24004.43	98.53
HALF	TOTALS=		1643267.95		5233.00-	1638034.95	1612165.68-	1864.84-	1614030.52-	24004.43	98.53
DEPT	TOTALS=		3287099.38		8788.53-	3278310.85	3219858.14-	14650.55-	3234508.69-	43802.16	98.66

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DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
RE2018	1	RE	1751016.19		4224.39-	1746791.80	1697105.46-	9978.59-	1707084.05-	39707.75	97.73
HALF	TOTALS=		1751016.19		4224.39-	1746791.80	1697105.46-	9978.59-	1707084.05-	39707.75	97.73
	2	R2	1746313.47		5787.07-	1740526.40	1686427.24-	3056.20-	1689483.44-	51042.96	97.07
HALF	TOTALS=		1746313.47		5787.07-	1740526.40	1686427.24-	3056.20-	1689483.44-	51042.96	97.07
DEPT	TOTALS=		3497329.66		10011.46-	3487318.20	3383532.70-	13034.79-	3396567.49-	90750.71	97.40
RE2019	1	RE	1748764.37		961.40-	1747802.97	140706.94-	12037.64-	152744.58-	1595058.39	8.74
HALF	TOTALS=		1748764.37		961.40-	1747802.97	140706.94-	12037.64-	152744.58-	1595058.39	8.74
	2	R2	1748764.37		961.40-	1747802.97	22218.99-	2635.91-	24854.90-	1722948.07	1.42
HALF	TOTALS=		1748764.37		961.40-	1747802.97	22218.99-	2635.91-	24854.90-	1722948.07	1.42
DEPT	TOTALS=		3497528.74		1922.80-	3495605.94	162925.93-	14673.55-	177599.48-	3318006.46	5.08
RE	TOTALS =		29663732.95		83541.27-	29580191.68	25940777.85-	158901.22-	26099679.07-	3480512.61	88.23
COMP	TOTALS=		29663732.95		83541.27-	29580191.68	25940777.85-	158901.22-	26099679.07-	3480512.61	88.23

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
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FUND #-100

11011	** RE Taxes **	3,423,500.00	3,423,500.00	27,762.92	1,766,122.18	1,657,377.82	48.41
11020	** Public Service **	210,000.00	210,000.00	.00	163,110.16	46,889.84	22.32
11030	** Personal Property **	2,077,000.00	2,077,000.00	34,303.19	1,105,488.03	971,511.97	46.77
11040	** Machinery & Tools **	280,000.00	280,000.00	2,117.26	164,627.35	115,372.65	41.20
11050	** Merchant's Capital **	74,500.00	74,500.00	29.95	43,268.02	31,231.98	41.92
11060	** Penalties & Interest **	100,000.00	100,000.00	11,995.47	77,247.77	22,752.23	22.75
12010	** Local Sales & Use Taxes **	390,000.00	390,000.00	39,968.18	273,018.47	116,981.53	29.99
12020	** Consumer Utility Taxes **	22,000.00	22,000.00	2,546.51	17,349.83	4,650.17	21.13
12070	** Taxes on Recordation & Wills **	56,000.00	56,000.00	4,544.01	35,398.71	20,601.29	36.78
13010	** Animal Licenses **	8,000.00	8,000.00	1,230.00	5,830.00	2,170.00	27.12
13020	** Animal Fines & Kennel Fees **	3,000.00	3,000.00	485.00	2,375.00	625.00	20.83
13030	** Permits & Other Licenses **	22,400.00	22,400.00	2,826.14	18,745.73	3,654.27	16.31
13033	** Local Landfill Revenue **	205,000.00	205,000.00	23,371.39	124,733.03	80,266.97	39.15
14010	** Fines & Forfeitures **	52,600.00	52,600.00	5,643.51	31,722.47	20,877.53	39.69
14040	** Processing Fees **	1,500.00	1,500.00	97.50	1,163.65	336.35	22.42
15010	** Revenue From Use of Money **	23,000.00	23,000.00	5,559.15	45,982.18	22,982.18	99.92
15020	** Revenue From Use of Property **	31,500.00	31,500.00	6,183.67	23,799.75	7,700.25	24.44
16010	** Court Costs **	3,546.00	3,546.00	282.42	3,125.83	420.17	11.84
16020	** Charges Commonwealth Attorney **	1,500.00	1,500.00	123.03	1,250.32	249.68	16.64
18030	** Refunds **	.00	.00	.00	365.00	365.00	100.00
18990	** Miscellaneous Revenue **	31,333.00	31,333.00	5,777.80	73,416.36	42,083.36	134.31
22010	** Non-Cateforical Aid **	1,079,332.00	1,079,332.00	.00	1,021,391.50	57,940.50	5.36
23010	** Commonwealth's Attorney **	216,286.00	216,286.00	14,602.50	147,916.22	68,369.78	31.61
23020	** Sheriff **	719,546.00	719,546.00	61,009.40	457,721.90	261,824.10	36.38
23030	** Commissioner of Revenue **	78,968.00	78,968.00	6,494.24	53,756.37	25,211.63	31.92
23040	** Treasurer **	82,002.00	82,002.00	7,483.58	58,391.03	23,610.97	28.79
23060	** Registrar **	38,000.00	38,000.00	.00	.00	38,000.00	100.00
23070	** Clerk of Circuit Court **	185,170.00	185,170.00	16,855.74	134,306.01	50,863.99	27.46
24010	** Public Safety **	93,115.00	93,115.00	7,692.55	60,395.29	32,719.71	35.13
24020	** Fire and Rescue Services **	40,500.00	40,500.00	34,378.00	46,137.28	5,637.28	13.91
33010	** Public Safety **	62,500.00	62,500.00	.00	7,205.50	55,294.50	88.47
41050	** Transfers In **	447,368.00	447,368.00	.00	.00	447,368.00	100.00
--FUND TOTAL--		10,059,166.00	10,059,166.00	323,363.11	5,965,360.94	4,093,805.06	40.69

FUND #-135

12020	** Solid Waste Mgmt **	175,000.00	175,000.00	15,371.32	123,099.22	51,900.78	29.65
24030	** Public Works **	7,000.00	7,000.00	.00	6,202.00	798.00	11.40
--FUND TOTAL--		182,000.00	182,000.00	15,371.32	129,301.22	52,698.78	28.95

FUND #-137

41050	** Transfers In **	387,000.00	387,000.00	.00	.00	387,000.00	100.00
--FUND TOTAL--		387,000.00	387,000.00	.00	.00	387,000.00	100.00

FUND #-213

16010	** Court Costs **	1,000.00	1,000.00	93.10	560.49	439.51	43.95
	--FUND TOTAL--	1,000.00	1,000.00	93.10	560.49	439.51	43.95

FUND #-214

15010	** Interest **	.00	.00	3.64	30.00	30.00	100.00
24010	** Asset Forfeiture - State **	.00	.00	790.40	2,125.69	2,125.69	100.00
	--FUND TOTAL--	.00	.00	786.76	2,155.69	2,155.69	100.00

FUND #-215

22013	** Communications Tax **	315,000.00	315,000.00	18,030.07	166,213.55	148,786.45	47.23
41050	** Transfers In **	99,650.00	99,650.00	.00	.00	99,650.00	100.00
	--FUND TOTAL--	414,650.00	414,650.00	18,030.07	166,213.55	248,436.45	59.91

FUND #-221

15020	** Revenue from Use of Property **	10,500.00	10,500.00	.00	3,794.91	6,705.09	63.85
18990	** Miscellaneous Revenue **	3,000.00	3,000.00	.00	1,500.00	1,500.00	50.00
24090	** Airport Grant **	10,500.00	10,500.00	.00	9,436.25	1,063.75	10.13
41050	** Transfers In **	3,000.00	3,000.00	.00	.00	3,000.00	100.00
	--FUND TOTAL--	27,000.00	27,000.00	.00	14,731.16	12,268.84	45.44

FUND #-225

41050	** Transfers In **	34,830.00	34,830.00	.00	.00	34,830.00	100.00
	--FUND TOTAL--	34,830.00	34,830.00	.00	.00	34,830.00	100.00

FUND #-226

18990	** Miscellaneous Revenue **	16,170.00	16,170.00	.00	.00	16,170.00	100.00
24090	** Tobacco Grants **	459,000.00	459,000.00	.00	.00	459,000.00	100.00
33071	** VDOT TEA21 Grants **	69,490.00	69,490.00	.00	.00	69,490.00	100.00
41050	** Transfers In **	34,830.00	34,830.00	.00	6,530.90	28,299.10	81.24
	--FUND TOTAL--	579,490.00	579,490.00	.00	6,530.90	572,959.10	98.87

FUND #-250

16180	** Charges for Education **	468,724.00	468,724.00	6,552.44	65,136.48	403,587.52	86.10
24100	** Education-State **	11,236,999.00	11,236,999.00	1,187,362.29	7,895,369.90	3,341,629.10	29.73
33080	** Education-Federal **	1,842,609.00	1,842,609.00	159,728.91	420,451.55	1,422,157.45	77.18

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
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41050	** Transfers In **	3,740,000.00	3,740,000.00	38,265.56	2,350,974.15	1,389,025.85
	--FUND TOTAL--	17,288,332.00	17,288,332.00	1,315,378.08	10,731,932.08	6,556,399.92

FUND #-252

15010	** Revenue from Use of Money **	.00	.00	28.40	202.42	202.42
16180	** Charges for Education **	.00	.00	17,078.17	130,231.60	130,231.60
24100	School Food State	.00	.00	435.64	9,106.71	9,106.71
33080	School Food Federal	.00	.00	81,166.08	449,840.92	449,840.92
	--FUND TOTAL--	.00	.00	98,708.29	589,381.65	589,381.65

FUND #-253

15010	** Revenue from Use of Money **	.00	.00	.00	125.24	125.24
24020	** Education-State **	.00	.00	9,529.78	81,306.68	81,306.68
	--FUND TOTAL--	.00	.00	9,529.78	81,431.92	81,431.92

FUND #-260

16110	** Charges for Welfare/Soc Serv **	.00	.00	.00	228.60	228.60
24060	** Welfare & Social Serv-State **	400,000.00	400,000.00	35,788.69	240,048.09	159,951.91
33010	** Welfare & Social Serv - Fed **	600,000.00	600,000.00	39,843.94	340,315.36	259,684.64
41050	** Transfers In **	152,000.00	152,000.00	8,742.18	145,042.11	6,957.89
	--FUND TOTAL--	1,152,000.00	1,152,000.00	84,374.81	725,634.16	426,365.84

FUND #-262

16110	** CSA - Local **	5,000.00	5,000.00	65.93	10,152.48	5,152.48
24060	** CSA - State **	700,000.00	700,000.00	136,805.13	331,321.81	368,678.19
41050	** Transfers In **	240,000.00	240,000.00	16,532.42	422,939.83	182,939.83
	--FUND TOTAL--	945,000.00	945,000.00	120,338.64	764,414.12	180,585.88

FUND #-316

41050	** Transfers In **	115,000.00	115,000.00	.00	115,000.00	.00
	--FUND TOTAL--	115,000.00	115,000.00	.00	115,000.00	.00

FUND #-317

18990	Project Lifesaver	800.00	800.00	.00	.00	800.00
	--FUND TOTAL--	800.00	800.00	.00	.00	800.00

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED	%
FUND #-319							
41050	** Transfers In **	5,000.00	5,000.00	.00	5,000.00	.00	.00
	--FUND TOTAL--	5,000.00	5,000.00	.00	5,000.00	.00	.00
FUND #-320							
41050	** Transfers In **	85,000.00	85,000.00	.00	85,000.00	.00	.00
	--FUND TOTAL--	85,000.00	85,000.00	.00	85,000.00	.00	.00
FUND #-420							
33080	** Education **	520,000.00	520,000.00	.00	451,120.33	68,879.67	13.24
41050	** Transfers In **	1,145,000.00	1,145,000.00	.00	972,966.40	172,033.60	15.02
	--FUND TOTAL--	1,665,000.00	1,665,000.00	.00	1,424,086.73	240,913.27	14.46
FUND #-701							
18030	** Charges for Social Services **	.00	.00	771.00	8,397.80	8,397.80	100.00
	--FUND TOTAL--	.00	.00	771.00	8,397.80	8,397.80	100.00
FUND #-705							
15010	** Revenue from Use of Money **	.00	.00	188.34	1,672.65	1,672.65	100.00
	--FUND TOTAL--	.00	.00	188.34	1,672.65	1,672.65	100.00
FUND #-715							
18990	** Sheriff Fees **	.00	.00	1,298.21	9,775.82	9,775.82	100.00
23020	** Sheriff Fees-State **	.00	.00	.00	36.00	36.00	100.00
24000	** Estimated Taxes **	.00	.00	1,303.00	105,759.00	105,759.00	100.00
25000	** State Income Taxes **	.00	.00	658.00	3,870.32	3,870.32	100.00
	--FUND TOTAL--	.00	.00	3,259.21	119,441.14	119,441.14	100.00
	--FINAL TOTAL--	32,941,268.00	32,941,268.00	1,988,618.99	20,936,246.20	2,005,021.80	36.44

EXPENDITURE SUMMARY
7/01/2018 - 3/31/2019

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
1100	** Board of Supervisors **	49,320.00	49,320.00	3,147.22	38,095.57	.00	11,224.43	22.75
1200	** County Administration **	234,030.00	234,030.00	19,617.63	175,667.85	.00	58,362.15	24.93
1210	** Professional Services **	98,000.00	98,000.00	10,883.32	2,780.53	.00	2,780.53	2.83
1230	** Commissioner of Revenue **	212,200.00	212,200.00	16,977.60	150,748.91	.00	61,451.09	28.95
1240	** Treasurer **	232,560.00	232,560.00	24,141.40	166,049.59	.00	66,510.41	28.59
1250	** Data Processing **	90,000.00	90,000.00	2,116.20	59,884.42	.00	30,115.58	33.46
1300	** Electoral Board **	39,940.00	39,940.00	579.59	16,938.47	.00	23,001.53	57.59
1320	** Registrar **	79,715.00	79,715.00	6,463.37	62,991.77	.00	16,723.23	20.97
2100	** Circuit Court **	11,400.00	11,400.00	57.74	555.89	.00	10,844.11	95.12
2120	** General District Court **	6,000.00	6,000.00	315.26	2,436.44	.00	3,563.56	59.39
2130	** Magistrate **	1,325.00	1,325.00	45.24	517.38	.00	807.62	60.95
2160	** Juvenile/Domestic Court **	81,900.00	81,900.00	5,757.73	36,650.27	.00	45,249.73	55.24
2170	** Clerk of Circuit Court **	272,570.00	272,570.00	23,860.05	216,813.38	.00	55,756.62	20.45
21752	** Clerk Technology Trust Funds **	.00	.00	1,174.96	16,335.70	.00	16,335.70	100.00
21800	** Courthouse Security **	16,400.00	16,400.00	1,706.98	18,286.71	.00	1,886.71	11.50
21910	** Victim/Witness Coordinator **	71,115.00	71,115.00	5,213.98	48,703.85	.00	22,411.15	31.51
22100	** Commonwealth Attorney **	293,140.00	293,140.00	24,127.85	215,386.41	.00	77,753.59	26.52
31200	** Sheriff & Law Enforcement **	1,241,520.00	1,241,520.00	97,240.75	862,537.53	.00	378,982.47	30.52
32400	** Fire & Rescue Appropriations **	244,240.00	244,240.00	43,972.87	215,746.44	.00	28,493.56	11.66
33200	** Piedmont Regional Jail **	430,000.00	430,000.00	309,641.17	309,641.17	.00	120,358.83	27.99
34000	** Building Official **	90,863.00	90,863.00	7,047.76	66,003.30	.00	24,859.70	27.35
35100	** Animal Control **	88,475.00	88,475.00	5,784.63	72,111.21	.00	16,363.79	18.49
43200	** Buildings & Grounds	219,570.00	219,570.00	15,369.38	159,217.50	.00	60,352.50	27.48
51200	** Health Dept Appropriation **	110,000.00	110,000.00	.00	80,833.34	.00	29,166.66	26.51
51500	** Medical Examiner **	100.00	100.00	20.00	140.00	.00	40.00	40.00
52500	** Crossroads CSB Appropriation **	53,000.00	53,000.00	.00	39,750.00	.00	13,250.00	25.00
52600	** STEPS Appropriation **	5,000.00	5,000.00	.00	21,474.00	.00	16,474.00	329.48
53600	** Madeline's House **	2,000.00	2,000.00	.00	2,000.00	.00	.00	.00
81100	** Planning **	30,000.00	30,000.00	13.08	1,649.68	.00	28,350.32	94.50
81110	** Conditional Use Permits **	1,200.00	1,200.00	235.50	1,402.81	.00	202.81	16.90
81200	** Community Development **	268,138.00	268,138.00	.00	202,759.00	.00	65,379.00	24.38
81500	** Econ/Community Development **	68,575.00	68,575.00	1,747.98	22,678.39	.00	45,896.61	66.92
81600	** Industrial Dev. Authority **	55,000.00	55,000.00	.00	.00	.00	55,000.00	100.00
83000	** Cooperative Extension **	43,370.00	43,370.00	16.38	21,047.18	.00	22,322.82	51.47
91001	** Fringe Benefits **	78,500.00	78,500.00	17,285.75	73,834.00	.00	4,666.00	5.94
91489	** DMV Stops Expense **	25,000.00	25,000.00	3,225.00	24,000.00	.00	1,000.00	4.00
94000	** Capital Improvements **	100,000.00	100,000.00	.00	.00	.00	100,000.00	100.00
99000	** Transfers To Other Funds **	5,115,000.00	5,115,000.00	46,055.80	3,896,922.49	.00	1,218,077.51	23.81
--FUND TOTAL--		10,059,166.00	10,059,166.00	292,089.40	7,400,591.18	.00	2,658,574.82	26.42

40423	** Solid Waste Collection **	182,000.00	182,000.00	11,281.64	110,264.50	.00	71,735.50	39.41
--FUND TOTAL--		182,000.00	182,000.00	11,281.64	110,264.50	.00	71,735.50	39.41

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-137								
40427	** Landfill Sites Expense **	207,000.00	207,000.00	4,285.91	24,285.24	.00	182,714.76	88.26
99000	** Transfers to Other Funds **	180,000.00	180,000.00	.00	.00	.00	180,000.00	100.00
	--FUND TOTAL--	387,000.00	387,000.00	4,285.91	24,285.24	.00	362,714.76	93.72
FUND #-213								
21900	** Expenses **	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
	--FUND TOTAL--	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
FUND #-214								
91400	** Asset Forfeiture **	.00	.00	.00	1,805.27	.00	1,805.27	100.00
	--FUND TOTAL--	.00	.00	.00	1,805.27	.00	1,805.27	100.00
FUND #-215								
31400	** 911 & E911 Expenditures **	299,650.00	299,650.00	3,306.42	200,400.30	.00	99,249.70	33.12
99000	** Transfers to Other Funds **	115,000.00	115,000.00	.00	115,000.00	.00	.00	.00
	--FUND TOTAL--	414,650.00	414,650.00	3,306.42	315,400.30	.00	99,249.70	23.93
FUND #-221								
40740	** Airport **	27,000.00	27,000.00	503.77	17,982.54	.00	9,017.46	33.39
	--FUND TOTAL--	27,000.00	27,000.00	503.77	17,982.54	.00	9,017.46	33.39
FUND #-225								
81000	** Econ Dev Expense Local **	34,830.00	34,830.00	.00	5,625.00	.00	29,205.00	83.85
99000	** Transfers To Other Funds **	.00	.00	.00	6,530.90	.00	6,530.90	100.00
	--FUND TOTAL--	34,830.00	34,830.00	.00	12,155.90	.00	22,674.10	65.09
FUND #-226								
81518	**Lunenburg Ind Site KV Road**	20,000.00	20,000.00	.00	.00	.00	20,000.00	100.00
81519	**Site Readiness II TIC**	490,000.00	490,000.00	.00	.00	.00	490,000.00	100.00
81551	** Va Retreat CRIEHT Grant **	69,490.00	69,490.00	.00	.00	.00	69,490.00	100.00
	--FUND TOTAL--	579,490.00	579,490.00	.00	.00	.00	579,490.00	100.00
FUND #-250								
61000	Instruction	12,096,312.00	12,096,312.00	958,806.56	7,136,363.31	.00	4,959,948.69	41.00

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
62000	Administration	798,752.00	798,752.00	73,257.15	698,160.83	.00	100,591.17	12.59
63000	Transportation	948,840.00	948,840.00	100,662.97	772,700.87	.00	176,139.13	18.56
64000	Operations & Maintenance	1,512,729.00	1,512,729.00	124,633.85	1,128,334.53	.00	383,394.47	25.34
67000	Capital Lease Principal	380,000.00	380,000.00	.00	380,000.00	.00	.00	.00
68000	School Technology	590,000.00	590,000.00	58,017.55	615,372.54	.00	25,372.54	4.30
99000	** Transfers to Other Funds **	961,699.00	961,699.00	.00	.00	.00	961,699.00	100.00
	--FUND TOTAL--	17,288,332.00	17,288,332.00	1,315,378.08	10,731,932.08	.00	6,556,399.92	37.92
FUND #-252								
65100	School Food Expenditures	.00	.00	83,402.52	560,051.74	.00	560,051.74	100.00
	--FUND TOTAL--	.00	.00	83,402.52	560,051.74	.00	560,051.74	100.00
FUND #-260								
10000	** Disbursements **	452,000.00	452,000.00	.00	.00	.00	452,000.00	100.00
11000	Disbursements-State & Federal	.00	.00	33,924.68	289,670.20	.00	289,670.20	100.00
50000	** BASE **	700,000.00	700,000.00	50,375.37	435,963.96	.00	264,036.04	37.71
	--FUND TOTAL--	1,152,000.00	1,152,000.00	84,300.05	725,634.16	.00	426,365.84	37.01
FUND #-262								
53500	** CSA Fund Expense **	945,000.00	945,000.00	120,343.68	764,430.50	.00	180,569.50	19.10
	--FUND TOTAL--	945,000.00	945,000.00	120,343.68	764,430.50	.00	180,569.50	19.10
FUND #-316								
32400	** Emerg Services Capital Fund **	115,000.00	115,000.00	3,207.52	16,185.52	.00	98,814.48	85.92
	--FUND TOTAL--	115,000.00	115,000.00	3,207.52	16,185.52	.00	98,814.48	85.92
FUND #-317								
35700	Equipment Project Lifesaver	800.00	800.00	.00	1,314.83	.00	514.83	64.35
	--FUND TOTAL--	800.00	800.00	.00	1,314.83	.00	514.83	64.35
FUND #-319								
94440	** Voting Machine Fund **	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00
	--FUND TOTAL--	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00

5/03/2019

GL060AA

LUNENBURG COUNTY
EXPENDITURE SUMMARY
7/01/2018 - 3/31/2019

TIME 10:48

PAGE 8

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #--320								
94371	** Capital Outlay School **	85,000.00	85,000.00	.00	162,638.00	.00	77,638.00-	91.33-
	--FUND TOTAL--	85,000.00	85,000.00	.00	162,638.00	.00	77,638.00-	91.33-
FUND #--420								
95300	** Debt Service Courthouse **	515,000.00	515,000.00	.00	514,502.50	.00	497.50	.09
95310	** Debt Service School **	1,065,000.00	1,065,000.00	.00	909,584.23	.00	155,415.77	14.59
99000	** Transfer to Other Funds **	85,000.00	85,000.00	.00	85,000.00	.00	.00	.00
	--FUND TOTAL--	1,665,000.00	1,665,000.00	.00	1,509,086.73	.00	155,913.27	9.36
FUND #--701								
10000	** Special Welfare Expenses **	.00	.00	.00	7,521.00	.00	7,521.00-	100.00-
	--FUND TOTAL--	.00	.00	.00	7,521.00	.00	7,521.00-	100.00-
FUND #--705								
81600	** Industrial Dev Authority **	.00	.00	.00	4,036.00	.00	4,036.00-	100.00-
	--FUND TOTAL--	.00	.00	.00	4,036.00	.00	4,036.00-	100.00-
FUND #--715								
91900	** Remittances to Commonwealth **	.00	.00	3,259.21	119,441.14	.00	119,441.14-	100.00-
	--FUND TOTAL--	.00	.00	3,259.21	119,441.14	.00	119,441.14-	100.00-
	--FINAL TOTAL--	32,941,268.00	32,941,268.00	1,921,358.20	22,484,756.63	.00	10,456,511.37	31.74

Public Hearings

- A) **Virginia Department of Transportation - Secondary Six Year Plan FY2020-2025 & Construction FY2020**
- B) **ZO Amendment - 1 - 19** to amend Article 4, Division 1, Section 4.11, subsection (b) A-1 Agricultural District by adding '**Group Home**' as defined in the Lunenburg County Zoning Ordinance in Section 1.2, Subsection (b), Item 39 to the list of uses and structures permitted by conditional use permit, and to update the reference name of the Virginia Department of Mental Health, Mental Retardation, and Substance Abuse Services to the Virginia Department of Behavioral Health and Developmental Services.
- C) **CP-1- 2019 Comprehensive Plan Adoption** The Lunenburg/ Kenbridge/ Victoria Joint Comprehensive Plan 2019-2024 as prepared in conformance with Section 15.2-2223 of the Code of Virginia.

Secondary System
 Lunenburg County
 Construction Program
 Estimated Allocations

Fund	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
CTB Formula - Unpaved State	\$274,544	\$0	\$0	\$0	\$0	\$0	\$274,544
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$40,860	\$40,860	\$40,860	\$40,860	\$40,860	\$40,860	\$245,160
Residue Parcels	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
District Grant - Unpaved	\$0	\$385,481	\$285,091	\$372,104	\$424,189	\$424,189	\$1,891,054
Total	\$315,404	\$426,341	\$325,951	\$412,964	\$465,049	\$465,049	\$2,410,758

Board Approval Date:

Residency Administrator

Date

County Administrator

Date

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

District: Richmond
 County: Lunenburg County
 Board Approval Date: 2020-21 through 2024-25

Route	PPMS ID Accomplishment Type of Funds Type of Project	Road Name Project # Description FROM TO Length	Estimated Cost Ad Date	Previous Funding SSYP Funding Other Funding Total	Addibonal Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
						2019-20	2020-21	2021-22	2022-23	2023-24	2024-25		
RL0721	107390 STATE FORCES/HIRED EQUIPMENT	BATTLES ROAD 0721055728 RTE 721 - RURAL RUSTIC RTE 662 RTE 626 2.8	PE \$327 RW \$0 CON \$599,673 Total \$600,000 4/10/2018	\$600,000 \$0 \$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	125 Resurfacing 17005
RL0762	110773 STATE FORCES/HIRED EQUIPMENT	Oak Grove Road 0762055733 Lunenburg Rte. 762 - Rural Rustic Rte. 40 Dead End 0.2	PE \$682 RW \$0 CON \$14,350 Total \$15,032 10/13/2020	\$15,000 \$0 \$15,000	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32	64 Resurfacing 17005
RL0612	110775 STATE FORCES/HIRED EQUIPMENT	St. Johns Church Road 0612055734 Lunenburg Rte. 812 Rural Rustic Rte. 138 1.06 Mile South of Rte. 138 1.1	PE \$2,000 RW \$0 CON \$189,158 Total \$191,158 11/10/2020	\$191,158 \$0 \$191,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	130 Resurfacing 17005
RL0600	113841 STATE FORCES/HIRED EQUIPMENT	Varick Chapel Rd 0600055P84 Lunenburg Rte. 600 Varick Chapel Rd. Rural Rustic 1.08 Mi. East of Rte. 601 Fletcher Chapel Rd. 2.68 Mi. East of Rte. 601 Fletcher Chapel Rd. 1.0	PE \$0 RW \$0 CON \$152,500 Total \$152,500 7/16/2023	\$140,988 \$0 \$140,988	\$11,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Resurfacing 17005

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

District: Richmond
County: Lunenburg County

2020-21 through 2024-25

Board Approval Date:

Route	Road Name Project # Description	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS					Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2020-21	2021-22	2022-23	2023-24	2024-25		
RL0662	Nutbush Road	PE \$2,000 RW \$1 CON \$325,000 Total \$330,001 Ad Date 4/14/2026	SSYP Funding \$292,679 Other Funding \$0 Total \$292,679	\$37,322	\$0	\$0	\$0	\$0	\$0	\$0	440 Reconstruction w/o Added Capacity 17004
110776	0662055735 Lunenburg Rte. 662 road improvement			\$37,322	\$0	\$0	\$0	\$0	\$0	\$0	
FORCESHARED EQUIPMENT	0.64 Mi North of Rte. 679										
Tier 1 - Road work w RW (PE, RW, CN)	0.97 Mi North Rte. 679										
0002.05											
RL0730	Aiken Road	PE \$750 RW \$0 CON \$46,500 Total \$47,250	\$0	\$47,250	\$0	\$0	\$0	\$0	\$0	\$0	100 Resurfacing 17005
-22899	0730055738 Lunenburg Rte. 730 Rural Rustic Rte. 652 Ashton Road			\$47,250	\$0	\$0	\$0	\$0	\$0	\$0	
Tier 1 - Road work w/o RW or Bridge (PE & CN)	End State Maintenance										
0002.07											
RL0821	Dix Road	PE \$1,250 RW \$0 CON \$77,500 Total \$78,750	\$0	\$78,750	\$0	\$0	\$0	\$0	\$0	\$0	64 Resurfacing 17005
-22900	0621055739 Lunenburg Rte. 621 Rural Rustic Mecklenburg County Line			\$78,750	\$0	\$0	\$0	\$0	\$0	\$0	
Tier 1 - Road work w/o RW or Bridge (PE & CN)	Rte. 602 Longview Drive										
0002.08											
RL0602	Longview Drive	PE \$2,500 RW \$0 CON \$155,000 Total \$157,500	\$0	\$157,500	\$16,930	\$0	\$0	\$0	\$0	\$0	Resurfacing 17005
-22901	0602055740 Lunenburg Rte. 602 Rural Rustic Rte. 668 Berry Road			\$157,500	\$16,930	\$0	\$0	\$0	\$0	\$0	
Tier 1 - Road work w/o RW or Bridge (PE & CN)	1 mile South of Rte. 668										
0002.09											

Secondary System
Lunenburg County
Construction Program
Estimated Allocations

Fund	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
CTB Formuls - Unpaved State	\$274,544	\$0	\$0	\$0	\$0	\$0	\$274,544
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$40,860	\$40,860	\$40,860	\$40,860	\$40,860	\$40,860	\$245,160
Residue Parcels	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
District Grant - Unpaved	\$0	\$385,481	\$285,091	\$372,104	\$424,189	\$424,189	\$1,891,054
Total	\$315,404	\$426,341	\$325,951	\$412,964	\$465,049	\$465,049	\$2,410,758

Board Approval Date:

Residency Administrator

Date

County Administrator

Date

District: Richmond
 County: Lunenburg County

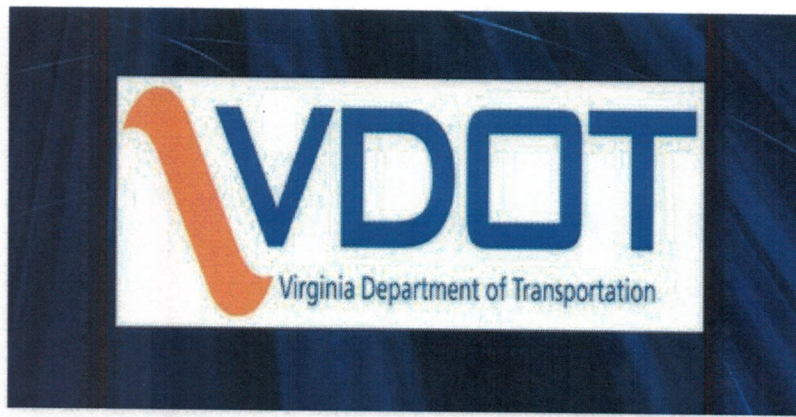
Board Approval Date: 2020-21 through 2024-25

Route	Road Name	Estimated Cost		Traffic Count
PPMS ID	Project #			Scope of Work
Accomplishment	Description			FHWA #
Type of Funds	FROM			Comments
Type of Project	TO			
Priority #	Length	Ad Date		
0721	BATTES ROAD	PE	\$327	125
107390	0721055728	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 721 - RURAL RUSTIC	CN	\$599,673	17005
Tier 1 - Simple Maintenance (PE & CN)	RTE 662	Total	\$600,000	
0002.01	RTE 626			
	2.8	4/10/2018		
0762	Oak Grove Road	PE	\$682	64
110773	0762055733	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	Lunenburg Rte. 762 - Rural Rustic	CN	\$14,350	17005
Tier 1 - Simple Maintenance (PE & CN)	Rte. 40	Total	\$15,032	
0002.02	Dead End			
	0.2	10/13/2020		
0612	St. Johns Church Road	PE	\$2,000	130
110775	0612055734	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	Lunenburg Rte. 612 Rural Rustic	CN	\$189,158	17005
Tier 1 - Simple Maintenance (PE & CN)	Rte. 138	Total	\$191,158	
0002.03	1.06 Mile South of Rte. 138			
	1.1	11/10/2020		
0600	Varick Chapel Rd	PE	\$0	
113841	0600055P84	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	Lunenburg Rte. 600 Varick Chapel Rd. Rural Rustic	CN	\$152,500	17005
State forces/Hired equip CN Only	1.08 Mi. East of Rte. 601 Fletcher Chapel Rd.	Total	\$152,500	
0002.04	2.08 Mi. East of Rte. 601 Fletcher Chapel Rd.			
	1.0	7/6/2023		
0662	Nutbush Road	PE	\$2,000	440
110776	0662055735	RW	\$1	Reconstruction w/o Added Capacity
STATE FORCES/HIRED EQUIPMENT	Lunenburg Rte. 662 road improvement	CN	\$328,000	17004
Tier 1 - Road work w RW (PE, RW, CN)	0.64 Mi North of Rte. 679	Total	\$330,001	
0002.05	0.97 Mi North Rte. 679			
	0.3	4/14/2026		
0730	Aiken Road	PE	\$750	100
-22899	0730055738	RW	\$0	Resurfacing
Tier 1 - Road work w/o RW or Bridge (PE & CN)	Lunenburg Rte. 730 Rural Rustic	CN	\$46,500	17005
0002.07	Rte. 652 Ashton Road	Total	\$47,250	
	End State Maintenance			
	0.3			

District: Richmond
 County: Lunenburg County
 Board Approval Date:

2020-21 through 2024-25

Route	Road Name	Estimated Cost		Traffic Count
PPMS ID	Project #			Scope of Work
Accomplishment	Description			FHWA #
Type of Funds	FROM			Comments
Type of Project	TO			
Priority #	Length	Ad Date		
0621 -22900	Dix Road 0621055739 Lunenburg Rte. 621 Rural Rustic Mecklenburg County Line Rte. 602 Longview Drive 0.6	PE RW CN Total	\$1,250 \$0 \$77,500 \$78,750	64 Resurfacing 17005
Tier 1 - Road work w/o RW or Bridge (PE & CN) 0002.08				
0602 -22901	Longview Drive 0602055740 Lunenburg Rte. 602 Rural Rustic Rte. 668 Berry Road 1 mile South of Rte. 668 1.0	PE RW CN Total	\$2,500 \$0 \$155,000 \$157,500	Resurfacing 17005
Tier 1 - Road work w/o RW or Bridge (PE & CN) 0002.09				



VDOT Call Center - 1-800-367-ROAD

South Hill Residency – Richmond District

LUNENBURGCOUNTY

BOS Meeting – May 9, 2019

Maintenance Forces

- Patching with the tar kettle on surface treatment scheduled routes.
- Repaired shoulders on various routes.
- Contractor cutting limbs on various routes.
- Continuing to monitor and patch potholes on various routes as needed.
- Checked various routes for maintenance and safety issues.
- Machined and hauled stone on various NHS routes as needed.
- Replaced cross pipe on Route 637.
- Performed litter patrol and routine maintenance on various routes.

BOARD OF SUPERVISORS

Charles R. Slayton, CHAIRMAN
Election District 4

Frank W. Bacon, VICE-CHAIRMAN
Election District 3

T. Wayne Hoover
Election District 1

Mike Hankins
Election District 2

Edward Pennington
Election District 5

Alvester L. Edmonds
Election District 6

Robert G. Zava
Election District 7



Lunenburg County Administration
11413 Courthouse Road
Lunenburg, VA 23952

Tracy M. Gee
County Administrator

Telephone: (434) 696-2142
Facsimile: (434) 696-1798

MEMO

TO: Lunenburg County Board of Supervisors
CC:
FROM: Glenn Millican
DATE: 05.02.2019
Subject: Zoning Ordinance

This amendment consists of adding to the A-1 Agricultural District group homes as a conditional use. It appears that in the adoption process of the existing ordinance, the use 'Group Home' was included in the ordinance definitions, but omitted from the district uses that were allowed.

This amendment would only allow applications to be heard by the Planning Commission and the Board of Supervisors as a conditional use. It would not be a 'by right' use. We currently allow group day care facilities, and this change would, if a conditional use was approved, allow individuals to reside at the facility on an overnight or long term basis, with supervision as is the case with day care facilities.

The amendment was initiated and unanimously approved by the Planning Commission.

ZO-1-19

ZO Amendment - 1 - 19 to amend Article 4, Division 1, Section 4.11, subsection (b) A-1 Agricultural District by adding 'Group Home' as defined in the Lunenburg County Zoning Ordinance in Section 1.2, Subsection (b), Item 39 to the list of uses and structures permitted by conditional use permit, and to update the reference name of the Virginia Department of Mental Health, Mental Retardation, and Substance Abuse Services to the Virginia Department of Behavioral Health and Developmental Services.

CP - 1 - 19 The Lunenburg/ Kenbridge/ Victoria Joint Comprehensive Plan 2019-2024 as prepared in conformance with Section 15.2-2223 of the Code of Virginia.

The Plan has been reviewed by the Planning Commission and was recommended for approval by unanimous vote at their April meeting.